

PLUM BOROUGH SCHOOL DISTRICT
2015-16 PROPOSED FOOD SERVICE BUDGET (FUND 50)

		BUDGET 2015-2016
INCOME		
Interest	\$	200
S.S. Retirement/Ret. Subsidies		115,392
Lunch/Breakfast Student Sales		850,000 *
Pepsi Sales		3,000
Ala Carte Sales		310,000
Adult Sales		54,000
Special Functions		45,000
Miscellaneous		5,000
Federal/State Reimbursements		575,300
TOTAL REVENUE	\$	1,957,892
EXPENDITURES		
Food	\$	625,000
Beverages		150,000
Salaries		690,000
Health Benefits		120,000
Social Security		52,800
Retirement (PSERS)		178,000
Workers Compensation		3,000
Uniform Allowance		8,000
Equipment Service		35,000
Smallwares		3,000
Food Processing		5,000
Food Storage		2,000
General Supplies:		
: Soap		10,000
: Disposables/Paper		40,000
: Miscellaneous		3,500
Training/Technology/Dues		1,000
Professional Services		4,000
Travel		500
TOTAL EXPENDITURES		1,930,800
NET INCOME	\$	27,092

* Student Lunch Sales based on \$.10 increase K-6